

**Grant Title:**

ARP ESSER Learning Loss Set Aside

**Agency:**

Panther Valley SD

**Project No:**

FA-225-21-0319

**Type:**

Original Application

**Total Allocation:**

\$272,606.00

**Award Amount:**

\$272,606.00

**Awarded Date:**

**Awarded Status:**

**Workflow Step:**

Receipt / Verification

**Status:**

Completed

Actions...

Section: Social and Emotional Learning Budget	Status: Complete
Group:	Agency: Panther Valley SD
<p>Social and Emotional Learning Budget</p> <p><b>Budget</b> \$272,606.00</p> <p><b>Allocation</b> \$272,606.00</p> <hr/> <p><b>Budget Over(Under) Allocation</b> \$0.00</p>	

\* Enter your calculated value for the 30% Social and Emotional Learning set aside requirement. (Round Up to the whole dollar)

# 81,782

Budget Summary

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	500 - Other Purchased Services	\$70,000.00	District wide social worker
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	\$11,782.00	Materials to assist in the development of social skills, emotional and behavioral regulation, and self concept.
		<b>\$81,782.00</b>	

Message Board

Author	Message	Type	Date
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**Status:**

Completed

Actions...

Section: Social and Emotional Learning Professional Development Budget	Status: Complete
Group:	Agency: Panther Valley SD
<p>Social and Emotional Learning Professional Development Budget</p> <p><b>Budget</b> \$272,606.00</p> <p><b>Allocation</b> \$272,606.00</p>	

**Budget Over(Under) Allocation**

\$0.00

\* Enter your calculated value for the 10% Social and Emotional Learning Professional Development set aside requirement. (Round Up to the whole dollar)

# 27,261

Budget Summary

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	500 - Other Purchased Services	\$27,261.00	Professional development by vendors for district staff that focus on the social emotional wellness of students and staff. This will include providing training on how to administer social emotional screenings, interpret social emotional data, and deliver research based social emotional interventions. It will target externalizing behavior, internalizing behavior, attendance, and other data. This will include training in trauma informed instruction, deescalation strategies, peer/student mentoring, etc.

Function	Object	Amount	Description
		\$27,261.00	

Message Board

Author	Message	Type	Date
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**Total Allocation:**

\$272,606.00

**Award Amount:**

\$272,606.00

**Awarded Date:**

**Awarded Status:**

**Workflow Step:**

Receipt / Verification

**Status:**

Completed

Actions...

Section: Reading Improvement Budget	Status: Complete
Group:	Agency: Panther Valley SD
<p>Reading Improvement Budget</p> <p><b>Budget</b> \$272,606.00</p> <p><b>Allocation</b> \$272,606.00</p> <p><b>Budget Over(Under) Allocation</b> \$0.00</p>	

\* Enter your calculated value for the 8% Reading Improvement set aside requirement. (Round Up to the whole dollar)

# 21,808

Budget Summary

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$21,808.00	Explicit phonics instruction materials that align with the science of reading for students in grades K-3
		<b>\$21,808.00</b>	

Message Board

Author	Message	Type	Date
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**Type:**

Original Application

**Total Allocation:**

\$272,606.00

**Award Amount:**

\$272,606.00

**Awarded Date:**

**Awarded Status:**

**Workflow Step:**

Receipt / Verification

**Status:**

Completed

Actions...

Section: Other Learning Loss Expenditures	Status: Complete
Group:	Agency: Panther Valley SD

**Learning Loss Budget**

\* Calculate the remaining LEA Allocation amount to fund Other Learning Loss Activities. Please enter **Budget Totals** from the **SEL, SEL PD, and Reading Improvement budget sections** to determine what funds are remaining for Other Learning Loss Activities. Click Save to calculate the value, and then this budget section Total should be equal this amount. (Calculation will populate when you click the Save button)



	<b>Total LEA Allocation</b>	<b>30% SEL Budgeted Value</b>	<b>10% SEL PD Budgeted Value</b>	<b>8% Reading Improvement Budgeted Value</b>	<b>Remaining Allocation for Other Learning Loss Activities</b>
<b>Other Learning Loss Activities Amount</b>	272,606	81,782	27,261	21,808	141,755

**Learning Loss Expenditures**

**Budget**

\$272,606.00

**Allocation**

\$272,606.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Overview**

<b>Function</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY		\$35,556.00	Algebra curriculum.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY		\$106,199.00	ELA, Science, Math, and Social Studies K-12 curriculum materials
		<b>\$141,755.00</b>	



Message Board

Author	Message	Type	Date
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